

## AAPA 2010 Financial Budget

	2009 Budget	2009 Actual	Difference	2010 Budget
<b>INCOME</b>				
Membership Dues	\$ 2,500.00	\$ 2,165.00	(\$335.00)	\$ 2,000.00
Monthly Meetings	\$ 1,700.00	\$ 2,204.00	\$504.00	\$ 2,500.00
Promotional Items	\$ -	\$ 40.00	\$40.00	
Sponsorships	\$ 4,500.00	\$ 3,000.00	(\$1,500.00)	\$ 3,000.00
Seminars	\$ 4,000.00	\$ 3,350.00	(\$650.00)	\$ 3,500.00
Events	\$ 2,500.00	\$ -	(\$2,500.00)	\$ 2,000.00
Interest	\$ 100.00	\$ 4.26	(\$95.74)	
Tax Refunds	\$ -	\$ 336.31	\$336.31	
<b>TOTAL INCOME</b>	<b>\$ 15,300.00</b>	<b>\$11,099.57</b>	<b>(\$4,200.43)</b>	<b>\$ 13,000.00</b>
<b>EXPENSES</b>				
<b>Scholarships</b>	<b>\$ 1,500.00</b>	<b>\$ 500.00</b>	<b>(\$1,000.00)</b>	<b>\$ 2,000.00</b>
<b>Professional</b>				
Accounting	\$ -	\$ 250.00	\$250.00	\$ 400.00
Bank Fees	\$ 60.00	\$ 30.00	(\$30.00)	\$ 50.00
Computer Consulting	\$ 3,000.00	\$ 785.75	(\$2,214.25)	\$ 1,300.00
Filing Fees	\$ -	\$ 15.00	\$15.00	
Fines and Penalties	\$ -	\$ 200.11	\$200.11	
Legal	\$ -	\$ 2,073.87	\$2,073.87	\$ 500.00
Taxes	\$ 1,750.00	\$ 260.00	(\$1,490.00)	\$ 200.00
<b>Total Professional</b>	<b>\$ 4,810.00</b>	<b>\$ 3,614.73</b>	<b>(\$1,195.27)</b>	<b>\$ 2,450.00</b>
<b>Business</b>				
Advertising	\$ 100.00	\$ -	(\$100.00)	\$ 100.00
Badges	\$ 200.00	\$ 62.65	(\$137.35)	\$ 200.00
Cards/flowers/gifts	\$ 75.00	\$ 133.49	\$58.49	\$ 300.00
Charitable Contributions	\$ 500.00	\$ 36.00	(\$464.00)	\$ 500.00
E-News	\$ -	\$ 126.00	\$126.00	\$ 250.00
Office Supplies	\$ 60.00	\$ 57.56	(\$2.44)	\$ 300.00
Officers Retreat	\$ 400.00	\$ 345.87	(\$54.13)	\$ 250.00
Postage	\$ 350.00	\$ 42.00	(\$308.00)	\$ 100.00
Printing Expenses	\$ 400.00	\$ 35.30	(\$364.70)	\$ 100.00
Promotional Items	\$ 2,250.00	\$ 1,529.37	(\$720.63)	\$ 2,000.00
<b>Total Business</b>	<b>\$ 4,335.00</b>	<b>\$ 2,368.24</b>	<b>(\$1,966.76)</b>	<b>\$ 4,100.00</b>
<b>Seminars &amp; Events</b>				
Annual Banquet	\$ 500.00	\$ -	(\$500.00)	\$ -
Certification Fees	\$ 150.00	\$ 150.00	\$0.00	\$ 150.00
Facility	\$ -	\$ -	\$0.00	\$ 200.00
Food	\$ 1,000.00	\$ 1,502.68	\$502.68	\$ 3,000.00
Events				\$ 500.00
Gifts	\$ 300.00	\$ 114.57	(\$185.43)	\$ 400.00
Professional Development	\$ 100.00	\$ -	(\$100.00)	\$ 200.00
<b>Total Seminars &amp; Events</b>	<b>\$ 6,385.00</b>	<b>\$ 4,135.49</b>	<b>(\$2,249.51)</b>	<b>\$ 4,450.00</b>
<b>TOTAL EXPENSES</b>	<b>\$ 15,530.00</b>	<b>\$10,118.46</b>	<b>(\$5,411.54)</b>	<b>\$ 13,000.00</b>
<b>NET INCOME (LOSS)</b>	<b>(\$230.00)</b>	<b>\$981.11</b>	<b>\$751.11</b>	<b>\$0.00</b>